



TRICARE Region 11 Tri-Service Regional Standardization Program

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Tricare Northwest
Region 11



Highlights and Achievements

PMP Part II - FY03

- **Completed 14 new RIAs and 30 RIA MODs**
- **Achieved \$652K in Cost Avoidance**
 - * Includes \$42.5K in equipment savings
- **Utilized No-Capital Outlay program for much needed equipment at Region 11 MTFs**
- **Created new improved Customer Assistance and Data Analysis tools**





Highlights

PMP Part II - FY04

- **Projected FY04 Cost Avoidance of \$610K**
- **Improve RIA utilization, focusing on better Implementation and Commitment/Compliance**
 - **Role: Centralized Business Analysis Entity**
 - Selecting the best clinical products
 - Increased support of corporate leadership
 - Increased program marketing
 - Deploy improved implementation tools



Compliance Indicator Process

RIA Price Book Category / Items			Supply Line (Owen) Code / Description			RIA Categorization		
Blood Collection	BD	72415	090K04	BLOOD COLLECTION SUPPLIES/ACCESSORIES		Blood Collection 090K04		
		72003	090K04	BLOOD COLLECTION SUPPLIES/ACCESSORIES				
		MS04	090K04	BLOOD COLLECTION SUPPLIES/ACCESSORIES				
Casting	3M	72415	0E020A	CAST/SPLINT SUPPLIES FIBERGLASS		Casting 0E020A		
		72003	0E020A	CAST/SPLINT SUPPLIES FIBERGLASS				
		MS04	0E0900	CAST FOOTWEAR				
PV Purchase Data			Compliance Estimation			Conversion Candidate		
BD BD	364888 364948	090K04 090K04	Blood Collection Blood Collection	\$60 \$160	\$100 \$150	67%	RIA Mfg: 3M MS04 3M Synthetic Stockinet	
Medex J &	MX43L 4070	080B02 080A01		\$25 \$40				
3M 3M Deroyal	72415 72003 C240425	0E020A 0E020A 0E0905	Casting Casting Casting	\$60 \$40 \$50				
KC	68136	190001		\$80				
(Additional Purchases)								



Sample Report



XXX Any MTF

Tricare Regional Standardization Estimated Commitment by RIA Category

FY Period 200303 - 200402

Casting

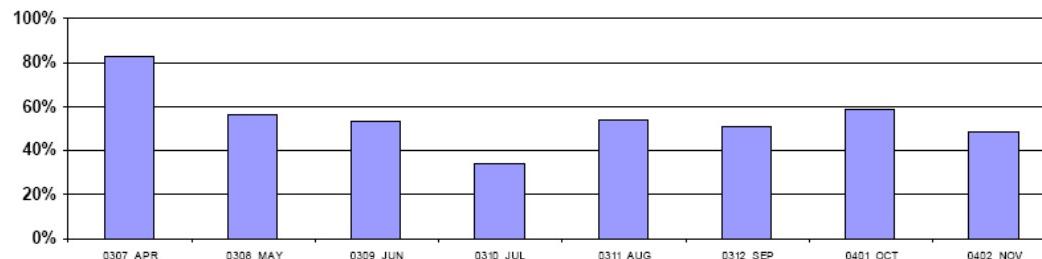
RIA Start Date 01-Apr-03

RIA Vendor 3M

RIA End Date 31-Jan-05

RIA Items / Categoy %	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
					83%	56%	54%	34%	54%	51%	59%	48%
RIA Items \$					\$1,711	\$4,330	\$1,989	\$2,772	\$2,618	\$3,517	\$2,770	\$2,326

MTF Category Total \$



Conversion Candidates (Previous 3 Months)

Non-RIA Mfg Name	Non-RIA Item Nbr	PV Item Nbr	Desc		Total Non-RIA Expenditures	
RIA Mfg	RIA Mfg PN	RIA PV PN	RIA Item Description	RIA UoS UoS Qty	Price DAPA	Price RIA
MEDICAL ACTION	58364	683640	MOLESKIN KUROTEX HEAVY	1 EA/BX BX/ /	\$1,792	
RIA: 3M						
DEROYAL	C240425	DC240425	STOCKINETTE COTTON 4 IN X 25 YD	1 EA/CS CS/ /	\$951	
RIA: 3M	MS04	MMS04	3M Synthetic Stockinet4 in. x 25 yd.	CS 1	\$17.49	\$13.82
KENDALL HEALTHCARE	3175	KC3175	CAST PADDING 4"X4YD WEBRIL	12 RL/BG 6 BG/CS CS/	\$942	
RIA: 3M						
ENCORE MEDICAL	59483	43962-221	BOOT BLU ROCKER SM	1 EA/EA 1 EA/CS CS/	\$780	
RIA: 3M						
KENDALL HEALTHCARE	3489	KC3489	CAST PADDING 6"X4YD WEBRIL	6 RL/BG 6 BG/CS CS/	\$603	
RIA: 3M						

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